

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Tucson Consortium**

State: **AZ**

PJ's Total HOME Allocation Received: **\$72,718,671**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	4		
% of Funds Committed	92.91 %	91.75 %	1	92.63 %	53	47	
% of Funds Disbursed	88.00 %	83.73 %	2	86.67 %	58	54	
Leveraging Ratio for Rental Activities	5.98	5.94	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	91.23 %	88.70 %	3	88.14 %	49	28	
% of Completed CHDO Disbursements to All CHDO Reservations***	71.41 %	79.90 %	3	76.19 %	41	33	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	76.85 %	74.27 %	2	81.48 %	36	29	
% of 0-30% AMI Renters to All Renters***	42.61 %	35.35 %	1	45.62 %	41	43	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	90.02 %	87.83 %	3	96.17 %	14	13	
Overall Ranking:			In State:	1 / 4	Nationally:	49	44
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$31,557	\$35,635		\$28,750	812 Units	29.00 %	
Homebuyer Unit	\$15,777	\$20,721		\$15,714	1,624 Units	58.00 %	
Homeowner-Rehab Unit	\$14,843	\$25,531		\$21,140	362 Units	12.90 %	
TBRA Unit	\$0	\$3,337		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Tucson Consortium AZ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$74,375	\$108,296	\$26,776
State:*	\$84,313	\$102,923	\$35,980
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	4.3 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	41.5	20.3	42.0	0.0	Single/Non-Elderly:	26.6	15.8	23.5	0.0
Black/African American:	8.3	2.9	4.7	0.0	Elderly:	37.3	2.8	28.2	0.0
Asian:	0.3	1.0	0.3	0.0	Related/Single Parent:	23.2	31.9	18.8	0.0
American Indian/Alaska Native:	2.0	1.5	0.3	0.0	Related/Two Parent:	7.7	43.0	20.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.3	0.0	Other:	5.3	6.0	8.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.3	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0					
Other Multi Racial:	0.5	0.3	0.3	0.0					
Asian/Pacific Islander:	1.5	0.4	0.3	0.0					
ETHNICITY:									
Hispanic	45.5	73.2	51.9	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	54.6	13.9	39.0	0.0	Section 8:	12.2	0.2 [#]		
2 Persons:	16.4	17.9	22.7	0.0	HOME TBRA:	4.2			
3 Persons:	11.5	25.4	12.4	0.0	Other:	25.5			
4 Persons:	12.1	24.8	10.2	0.0	No Assistance:	58.1			
5 Persons:	4.5	11.5	10.5	0.0					
6 Persons:	0.4	4.9	2.5	0.0					
7 Persons:	0.4	1.2	2.2	0.0					
8 or more Persons:	0.1	0.4	0.6	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			391	

* The State average includes all local and the State PJs within that state

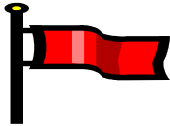
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Tucson Consortium State: AZ Group Rank: 49
 (Percentile)
 State Rank: 1 / 4 PJs Overall Rank: 44
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	91.23	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	71.41	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.85	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	90.02	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.97	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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